Local Highway System

DIST: CT PROJECT ID: PPNO:

CTIPS ID:

202-0000-0239

TITLE (DESCRIPTION):

Downtown Chico Complete Streets Project (In the City of Chico, on Main Street and Broadway Street, from the

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: **Butte County** ROUTE:

MPO ID.: 24RTP517 PM:

Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. 2024 RTP Project #517)

Bicycle and pedestrian facilities.

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: Ryan Morris

PHONE: (530)

879-6902

EMAIL: ryan.morris@chicoca.gov

PROJECT V	/ERSION HI	STORY (Printed Version	on is Shaded)	Channa Bassan					ole)			
Version	Status	<u>Date</u>	Updated By	Change Reas			Amer	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	03/11/2024	IGARCIA	Amendment -	New Project			5				2,551,000
* Local Funds	s -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sourc	e 1 of 2		PE			500,000						500,000
			RW									
* Fund Type:	City Funds		CON									
* Funding Ag	ency: Chico,	City of	Total:			500,000						500,000
* Other Fed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sourc	e 2 of 2		PE			2,051,000						2,051,000
			RW									
* Fund Type:	Carbon Rec	luction Program (CRP)	CON									
* Funding Ag	ency: Chico,	City of	Total:		,	2,051,000					,	2,051,000
Project Total	al:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE			2,551,000						2,551,000
			RW									
			CON									
			Total:			2,551,000						2,551,000

Comments:
******* Version 1 - 03/08/2024 ********

********* PCAG ID: Ch

New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756 FFY 2023 - \$411,832 FFY 2024 - \$411,832 FFY 2025 - \$411,832 FFY 2026 - \$411,832

Approx. total \$2,051,084.

DIST: PPNO: EA: CTIPS ID: 202-0000-0238 CT PROJECT ID: MPO ID.: ROE2 COUNTY: ROUTE: PM: PM: PM: Butte County TITLE (DESCRIPTION): Roe Rd Extension - PE Phase 2 (Preliminary Engineering Only (PE). In the Town of Paradise, construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long deadend streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024 RTP/SCS Project 905) MPO Aprv: State Aprv: Federal A						
CT PROJECT ID: MPO ID: ROE2 construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long deadend streets including South Libby, Circle, Warnke, and Butte County Butte County MPO ID: Construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long deadend streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024 EPA TABLE II or III EXEMPT CATEGORY		PPNO:	EA:		Roe Rd Extension - PE Phase 2 (Preliminary	'
COUNTY: ROUTE: PM: end streets including South Libby, Circle, Warnke, and Butte County End of the Coun	CT PROJECT ID:				construct new 3 lane road with bike & ped facilities from	·
		ROUTE:		РМ:	end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024	

IMPLEMENTING AGENCY: Paradise, City of

PROJECT	MANAGER:	Marc Mattox		PHONE: ((530) 87	2-6291		EMAIL: m	mattox@to	ownofparadi	se.com	
PROJECT	VERSION H	ISTORY (Printed Vers	sion is Shaded)						(D	ollars in wh	ole)	
Version	Status	Date	Updated By	Change Rea	ason_		Am	end No.	1	Prog Con	Prog RW	<u>PE</u>
1	Active	03/11/2024	IGARCIA	Amendment	: - New Proje	ect		5				6,925,000
* Federal D	isc			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE RW			1,000,000		2,000,000				3,000,000
* Fund Type	e: Housing &	Urban Development	CON									
* Funding A	Agency: Parad	lise, City of	Total:			1,000,000		2,000,000				3,000,000
* Other Fed	i -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2		PE			1,770,000		2,155,000				3,925,000
* Fund Tune	ou Local Trans	sportation Climate Ada	RW									
Program	e. Lucai mans	sportation Climate Au	CON									
* Funding A	Agency: Parad	lise, City of	Total:			1,770,000		2,155,000				3,925,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE			2,770,000		4,155,000				6,925,000
			RW			, ,		, ,				, ,
			CON									
			Total:			2,770,000		4,155,000				6,925,000

Comments:
******** Version 1 - 03/04/2024 ********Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24 PA&ED 1770 LTCAP 23/24 PS&E 2000 CDBR-DR 25/26 PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits. 2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

				<u> </u>	
DIST: 03 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-0240 MPO ID.: 24RTP111	TITLE (DESCRIPTION): Washington Ave Complete Streets Project (on Washington Avenue from Oroville Dam Boulevard East to the railroad bridge just past Orange Avenue.	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Butte County	ROUTE:		PM:	Rehabilitate the roadway with enhanced bike/pedestrian features along corridor. 2024 RTP Project #800.)	EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Oroville, City of PROJECT MANAGER: Fred Mayo

PHONE: (530) 879-6902 EMAIL: fmayo@cityoforoville.org

PROJECT	VERSION HI	STORY (Printed V	ersion is Shaded)				(Dollars in whole)					
Version	Status	<u>Date</u>	Updated By	Change Rea	son		<u>Ame</u>	nd No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
1	Active	03/08/2024	IGARCIA	Amendment	- New Proj	ect		5				2,195,000
* Local Fund	ds -			PRIOR	22-23	3 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 1 of 2		PE				195,000					195,000
			RW									
* Fund Type	e: City Funds		CON									
* Funding A	gency: Orovill	le, City of	Total:				195,000					195,000
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sour	roo 2 of 2		PE				1,000,000	1,000,000				2,000,000
Fulla Soul	ICE 2 01 2		RW									
* Fund Type	e: Congestion	Mitigation	CON									
* Funding A	gency: Orovill	le, City of	Total:				1,000,000	1,000,000				2,000,000
Project To	ntal·			DDIOD	22.22	22.24	24.25	25.20	20.07	07.00	DEVOND	TOTAL
110,000110	rtai.		55	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
			PE				1,195,000	1,000,000				2,195,000
			RW									
			CON									
			Total:				1,195,000	1,000,000				2,195,000

Comments:
******** Version 1 - 03/08/2024 ********
New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800.

Air Quality Emissions Analysis Reductions: kg/day ROG: 0.0648167 or 52.05 lbs/year NOx: 0.04463824 or 35.84 lbs/year CO: 0.6519207 or 523.49 lbs/year PM 10: 0.01773939 or 14.24 lbs/year C/B Ratio: \$1,566 / Pound

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO:	EA:	CTIPS ID: 202-0000-0241 MPO ID.: 24RTP801 PM:	TITLE (DESCRIPTION): Table Mountain Boulevard Complete Streets Project (From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. 2024 RTP Project #801)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
	ROUTE:		PM:	#801)	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Oroville, City of PROJECT MANAGER: Fred Mayo

PHONE: (530) 538-2405 EMAIL: fmayo@cityoforoville.org

PRO IECT VERSION HISTORY (Printed	Varaian in Chadad

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						(E	ollars in who	le)	
Version	Status	<u>Date</u>	Updated By	Change Reaso	<u>n</u>		Ame	nd No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
1	Active	03/11/2024	IGARCIA	Amendment - I	New Project			5				600,000
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Soul	rce 1 of 2		PE RW			100,000						100,000
* Fund Type	e: City Funds		CON									
* Funding A	gency: Orovi	lle, City of	Total:			100,000						100,000
* CMAQ -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Soul	rce 2 of 2		PE					500,000				500,000
* Fund Type	e: Congestion	Mitigation	RW CON									
* Funding A	gency: Orovi	lle, City of	Total:					500,000				500,000
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE			100,000		500,000				600,000
			RW									
			CON									
			Total:			100,000		500,000				600,000

Comments:
******** Version 1 - 03/08/2024 *******
New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2.

Emissions Reductions ROG: 111.65 lbs/day or 0.139 kg/day NOx: 0.210670239 lb/day 0.096 kg/day PM10 0.083721112 lb/day 0.038 kg/day CO: 3.076740662 lb/day 1.399 kg/day Cost Effectiveness: \$219 \$/lb

EXISTING PROJECT - After Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						Local	Highwa	y System	1					
DIST: 03 CT PROJECT	32	PNO: EA 01	102-000 MPO ID	0-0235	8	TITLE (DESCRI Biggs 2nd Stree the City of Biggs Construct new p	t Bicycle/Pede s, on 2nd Stree edestrian & bil	et from C Street ke facilities to c	t to H street. connect	MPO Apri State Apri Federal A	v:			
COUNTY: Butte County	RO	OUTE:	PM:	33		Ped/Bike traffic RTP/SCS Appel Project 200.)				EPA TAB	LE II or III	EXEMPT CA	TEGORY	
IMPLEMENTIN	IG AGE	NCY: Biggs	s, City of											
PROJECT MA	NAGER	: Dave Har	den			PHONE: (530	0) 906-180	6		EMAIL: o	dharden@	ben-en.com		
PROJECT VER	RSION I	HISTORY (F	Printed Versi	ion is Shad	ed)							(Dollars in w	rhole)	
	atus ctive	Date 03/11/202		dated By ARCIA		ge Reason ndment - Cost/Scor	a/Cab Chang	•	<u>Ar</u>	nend No. 5		Prog Con 1,300,000	Prog RW 40,000	<u>PE</u> 220,000
	ficial	09/22/202		ARCIA		tion - Carry Over	e/Scn. Chang	6		0		500,000	40,000	220,000
* CMAQ - Cong Improvement Pr		litigation & A	Air Quality			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1	_				PE	160,000								160,000
					RW CON			800,000						800,000
* Fund Type: Co	_	-			Total:	160,000		800,000						960,000
* Funding Agend Governments	cy: Butte	e County As	sociation of			·		,						·
* RIP - Regional	Improv	ement Prog	ıram			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2	of 5				PE									
* Fund Type: Na	tional F	lwy System			RW CON			400,000						400,000
* Funding Agend	cy: Calif	ornia Transp	portation Co	mmission	Total:			400,000						400,000
* Local Funds -	Locally	Generated F	Funds			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3	of 5				PE		60,000							60,000
* Fund Type: Cir	y Funds	3			RW CON		40,000							40,000
* Funding Agend	cy: Bigg	s, City of			Total:		100,000							100,000
* RIP - COVID F	Relief Fu	ınds for High	hway Infrast	ructure		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Prog for STIP					PE									
* Fund Source 4	of 5				RW									
* Fund Type: CO	OVID Re	elief Funds -	STIP		CON Total:			88,000						88,000 88,000
* Funding Agend Governments	cy: Butte	e County As	sociation of		TOTAL.			88,000						66,000
* Other Fed - Co Supplemental A			e and Relie	f		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5					PE									
		us Bossor-	o and Dali-4		RW CON			12,000						12,000
* Fund Type: Co Supplemental A		us nespons	e anu Keilei		Total:			12,000						12,000
* Funding Agend Governments	cy: Butte	e County As	sociation of											
Project Total:						PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE	160,000	60,000	20 27				<u>=: 20</u>		220,000
					RW		40,000							40,000
					CON			1,300,000						1,300,000
					Total:	160,000	100,000	1,300,000						1,560,000

******* Version 1 - 06/16/22 ******* 2020 RTP/SCS Appendix 10-8 Project #20

Existing Project - Before Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System PPNO: EA: CTIPS ID: TTE GOSCOLOR

				Locai	⊓ignwa _:	y Systen	1							
DIST: 03	PPNO: EA 3201	CTIPS ID: 102-0000-0235		TITLE (DESCRI Biggs 2nd Street	t Bicycle/Pede				v: 09/22/2					
CT PROJECT ID:		MPO ID.: BCAG22STIPBigg	S	the City of Biggs Construct new p Ped/Bike traffic t	edestrian & bil	ke facilities to	connect	1	v: 11/16/2 prv: 12/16					
COUNTY: Butte County	ROUTE:	PM:		RTP/SCS Apper			2020	EPA TAB	LE II or III	EXEMPT CATI	EGORY			
								INUII						
IMPLEMENTING A PROJECT MANAG				PHONE: (916	842-715	4		EMAIL: tcampos@ben-en.com						
PROJECT VERSIO	ON HISTORY (F	Printed Version is Shac	led)							(Dollars in wh	ole)			
Version Status		Updated By		ge Reason	(0.1.0)		Ar	nend No.		Prog Con	Prog RW	<u>PE</u>		
2 Active1 Officia				dment - Cost/Scop ion - Carry Over	e/Scn. Change	9		5		1,300,000 500,000	40,000 40,000	220,000 220,000		
				, , , , , , , , , , , , , , , , , , ,						,	.,	.,		
* CMAQ - Congestion Improvement Progra		Air Quality	PE	PRIOR 160,000	22-23	23-24	24-25	<u>25-26</u>	26-27	<u>27-28</u>	BEYOND	<u>TOTAL</u> 160,000		
* Fund Source 1 of 5	5		RW	,								,		
* Fund Type: Conge	estion Mitigation		CON											
* Funding Agency: E Governments	Butte County As	ssociation of	Total:	160,000								160,000		
* RIP - Regional Imp	provement Prog	ıram		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Source 2 of 5	5		PE RW											
* Fund Type: Nation	nal Hwy System		CON			400,000						400,000		
* Funding Agency: 0	California Trans	portation Commission				400,000						400,000		
* Local Funds - Local	ally Generated I	Funds		PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL		
* Fund Source 3 of 5	5		PE		60,000							60,000		
* Fund Type: City Fu	unds		RW CON		40,000							40,000		
* Funding Agency: E	Biggs, City of		Total:		100,000							100,000		
* RIP - COVID Relie Prog for STIP	ef Funds for Hig	hway Infrastructure	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Source 4 of 5	5		RW											
* Fund Type: COVID	O Relief Funds -	STIP	CON			88,000						88,000		
* Funding Agency: E Governments	Butte County As	sociation of	Total:			88,000						88,000		
* Other Fed - Corona Supplemental Appro		e and Relief	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Source 5 of 5	5		RW											
* Fund Type: Corons Supplemental Appro		e and Relief	CON Total:			12,000						12,000 12,000		
* Funding Agency: E Governments	Butte County As	sociation of												
Project Total:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
			PE	160,000	60,000							220,000		
			RW		40,000							40,000		
			CON			500,000						500,000		
			Total:	160,000	100,000	500,000						760,000		

EXISTING PROJECT - After

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO:	EA:	CTIPS ID: 202-0000-0182 MPO ID.: 5310ENH1 PM:	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
----------------------------------------------------------	-------	-----	-----------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------

Butte Cou	inty									E II or III EX uction relate			
		ENCY: Various A R: Sara Cain	gencies		PHONE: (530	9) 879-2468			EMAIL: so	ain@bcag.c	org		
PROJEC1	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(L	Dollars in wi	hole)	
Version	Status	Date	Updated By	Chang	je Reason			Ar	nend No.	<u>Pr</u>	rog Con	Prog RW	<u>PE</u>
10	Active	03/08/2024	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change			5	4,5	581,897		
9	Official	05/25/2023	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change			2	3,8	343,897		
8	Official	09/22/2022	IGARCIA	Adopti	on - Carry Over				0	3,4	183,897		
7	Official	08/19/2022	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change			7	2,8	393,897		
6	Official	02/25/2021	IGARCIA	Adopti	on - Carry Over				0	2,5	533,897		
5	Official	07/27/2020	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change			5	2,5	533,897		
4	Official	09/27/2018	IGARCIA	Adopti	on - Carry Over				0	2,0	074,504		
3	Official	08/24/2017	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change			5	1,7	774,504		
2	Official	09/22/2016	IGARCIA	Adopti	on - Carry Over				0	1,0	013,858		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* [] 0	4 -6 0			PE									
* Fund Sou	irce 1 of 2			RW									
* Fund Typ	e: FTA 5310	DElderly & Disabi	lities	CON	2,533,897	288,000	1,188,000		500,000				4,509,897
* Funding A	Agency: Var	ious Agencies		Total:	2,533,897	288,000	1,188,000		500,000				4,509,897
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F	0 -6 0			PE									
* Fund Sou	irce 2 or 2			RW									
* Fund Typ Supplemer		rus Response and	d Relief	CON		72,000							72,000
* Funding <i>F</i> Governmer		te County Associa	ation of	Total:		72,000							72,000
Project To	otal:				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	2,533,897	360,000	1,188,000		500,000				4,581,897
				Total:	2,533,897	360,000	1,188,000		500,000				4,581,897

Amendment #5 - Approved FTA 5310 List by CTC at January 25-26 Commission meetings.

Updated to include approval of :

BCAG: 5 Full Size Vans 83.2k w/ 20.8 in TC

Help Central: Mobility Management: \$421.6k w/ 105.4 in TC

WTC: 3 large buses: \$116.8k w \$29.2 in TC

Total: \$1,188,000 in FTA 5310 and \$297,000 in Toll Credits in FY 23/24.

******* Version 9 - 04/25/2023 *******

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

******* Version 1 - 06/16/22 *******

Project data transfered from 2020 FTIP.

Updated per B-Line Budget.

****** Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.

****** Version 5 - 03/02/2020 *******

Admin Modification #05. Updating list as approved by CTC for program:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593 Toll Credits: \$71,148 Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 . FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393 Toll Credits: \$152.348 Total Project: \$761,741

******* Version 1 - 07/26/18 *******

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.
******** Version 3 - 06/14/2017 ********

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management: \$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses: \$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)
Backup list posted under 2017 FTIP Amendment #05.

****** Version 1 - 07/05/16 *******

Project data transfered from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

******* Version 1 - 05/08/2015 *******

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

Existing Project - Before Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

						Tr	ansit Sys	stem							
DIST: PPNO: EA: CTIPS ID: 202-0000-0182 CT PROJECT ID: MPO ID.: 5310ENH1 COUNTY: ROUTE: PM:					2	FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)					MPO Aprv: 05/25/2023 State Aprv: 06/05/2023 Federal Aprv: 06/09/2023 EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.				
		GENCY: Va ER: Sara C		gencies		PHONE: (530)) 879-2468			EMAIL: so	cain@bcag	ı.org			
PROJECT VERSION HISTORY (Printed Version is Shade				ded)					(Dollars in whole)						
Version 10	Status Active	<u>Date</u> 03/08/2	•	Updated By IGARCIA	Chang	ge Reason dment - Cost/Scope	e/Sch. Change		<u>Ar</u>	nend No. 5	<u> </u>	Prog Con 1,581,897	Prog RW	<u>PE</u>	
9 8 7 6	Official Official Official	05/25/2 09/22/2 08/19/2 02/25/2	022 022	IGARCIA IGARCIA IGARCIA IGARCIA	Adopt Amen	dment - Cost/Scope ion - Carry Over dment - Cost/Scope ion - Carry Over	· ·			2 0 7 0	3 2	3,843,897 3,483,897 2,893,897 2,533,897			
5 4 3	Official Official Official Official	07/27/2 07/27/2 09/27/2 08/24/2 09/22/2	020 018 017	IGARCIA IGARCIA IGARCIA IGARCIA	Amen Adopt Amen	dment - Cost/Scope ion - Carry Over dment - Cost/Scope ion - Carry Over	· ·			5 0 5	2 2 1	2,533,897 2,074,504 1,774,504			
* FTA Fund					PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Sou * Fund Typ		10 Elderly &	Disabil	ities	RW CON	2,533,897	288,000	450,000		500,000				3,771,897	
* Funding Agency: Various Agencies				Total:	2,533,897	288,000	450,000		500,000				3,771,897		
* FTA Fund	ls -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
	* Fund Source 2 of 2 * Fund Type: Coronavirus Response and Relief			PE RW											
* Fund Type: Coronavirus Response and Relief Supplemental Appro * Funding Agency: Butte County Association of			CON Total:		72,000 72,000							72,000 72,000			
* Funding A Governmen		itte County	ASSOCIA	ITION OT											
Project To	otal:				PE RW	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL	
					CON	2,533,897	360,000	450,000		500,000				3,843,897	
					Total:	2,533,897	360,000	450,000		500,000				3,843,897	

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ13 4	(SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th	State Aprv:
			CMAQ13_4	Street to the south end of Business Lane. Scope of	Federal Aprv:
COUNTY:	ROUTE:		PM:	project is develop a new bicycle and pedestrian crossing	
Butte County				over 20th Street in Chico.	EPA TABLE II or III EXEMPT CATEGORY
				Project is included in the 2020 RTP/SCS Appendix 10-1,	
				Project 99	Bicycle and pedestrian facilities.
				Utilizing toll credits.)	

IMPLEMENTING AGENCY: Chico, City of PROJECT MANAGER: Noel Carvalho

PHONE: (530) 879-6901 EMAIL: noel.carvalho@Chicoca.gov

	PROJECT	VERSION HISTORY	(Printed Version is Shaded)	
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PROJECT	VERSION	HISTORY (Printe	d Version is Shaded	d)	(Dollars in whole)					
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>		
12	Active	03/19/2024	IGARCIA	Amendment - Delete Project	5					
11	Official	05/25/2023	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	15,604,000	2,252,000	3,108,000		
10	Official	08/22/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	10,604,000	2,252,000	3,108,000		
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	10,104,000	2,252,000	3,108,000		
8	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	10,104,000	2,252,000	3,108,000		
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0			3,250,000		
6	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8			2,750,000		
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0			500,000		
4	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6			200,000		

Fund Source 0 of 0 PRIOR 08/09 BEYOND TOTAL 09/10 10/11 11/12 12/13 13/14 PΕ RW Fund Type CON Total:

Funding Agency

Comments:
******** Version 12 - 03/19/2024 ********
Project Project

Amend 5 Formal: Delete Project. Project was advanced in 2023, all funds obligated, no need to keep in FTIP.

****** Version 11 - 05/06/2023 *******

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Toll credits for FY 23/24 and 24/25.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

****** Version 10 - 08/19/2022 *******

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

****** Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP. ******** Version 8 - 10/02/2019 ********

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

****** Version 1 - 07/26/18 *******

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.
******** Version 6 - 04/20/2018 *********

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
******** Version 1 - 07/05/16 ********

Project data transfered from 2014 FTIP.

*** Version 4 - 07/15/2015 *****

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes. ******** Version 1 - 06/12/14 ********

Project data transfered from 2012 FTIP.

Amendment 1 - Clarify use of Toll Credits to fulfill federal match requirements. no change in funding. ******** Version 1 - 06/29/2012 ********

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day) ROG: .4943

NOx: .3837 CO: 12.43 PM: .135

CB Ratio: \$32,960 / ton

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are

				Local Highway System			
DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0117	TITLE (DESCRIPTION): SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing (SR 99 Corridor Bikeway Project Phase 5 completes the	MPO Aprv: 05/25/2023		
CT PROJECT ID:			MPO ID.: CMAQ13 4	gap adjacent to SR 99 from Chico Mall across 20th	State Aprv: 06/05/2023 Federal Aprv: 06/09/2023		
COUNTY: Butte County	ROUTE:		PM:	Street to the south end of Business Lane. Scope of project is develop a new bicycle and pedestrian crossin over 20th Street in Chico. Project is included in the 2020 RTP/SCS Appendix 10-1 Project 99 Utilizing toll credits.)	PPA TABLE II OF III EXEMPT CATEGORY		
IMPLEMENTING A PROJECT MANAG			,	PHONE: (530) 879-6901	EMAIL: noel.carvalho@Chicoca.gov		

		R: Noel Carvalho			PHONE: (530) 879-6901		EMAIL: noel.carvalho@Chicoca.gov						
PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ided)						(Dollars in w	vhole)			
Version	Status	<u>Date</u>	Updated By	Change	e Reason			Amend	No.	Prog Con	Prog RW	<u>PE</u>		
12	Active	03/19/2024	IGARCIA		lment - Delete Proj				5					
11	Official	05/25/2023	IGARCIA		Iment - Cost/Scope	•			2	15,604,000	2,252,000	3,108,000		
10	Official	08/22/2022	IGARCIA		Iment - Cost/Scope	e/Sch. Change			9	10,604,000	2,252,000	3,108,000		
9	Official	02/25/2021	IGARCIA		on - Carry Over	/Cab Changa			0	10,104,000	2,252,000	3,108,000		
8 7	Official Official	12/12/2019 09/27/2018	IGARCIA IGARCIA		Iment - Cost/Scope on - Carry Over	e/Scn. Change			3 0	10,104,000	2,252,000	3,108,000 3,250,000		
6	Official	02/22/2018	IGARCIA		Iment - Cost/Scope	e/Sch Change			8			2,750,000		
5	Official	09/22/2016	IGARCIA		on - Carry Over	oroon: Onango			0			500,000		
4	Official	08/07/2015	IGARCIA	•	Iment - Cost/Scope	e/Sch. Change			6			200,000		
* CMAO					DDIOD	22.22	22.24	24.25	25.26	26.27 27.20	PEVOND	TOTAL		
* CMAQ -				DE	<u>PRIOR</u>	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u> <u>27-28</u>	<u>BEYOND</u>	TOTAL		
* Fund Sou	irce 1 of 4			PE	1,834,101							1,834,101		
* Fund Tvp	e: Congesti	ion Mitigation		RW										
	_	_		CON	500,000	251,000	1,888,000	1,361,000				4,000,000		
* Funding A	Agency: Chi	ico, City of		Total:	2,334,101	251,000	1,888,000	1,361,000				5,834,101		
* Local Fur	nds -				PRIOR	22-2	3 23-24	24-25	<u>25-26</u> <u>2</u>	<u>26-27</u> <u>27-28</u>	BEYOND	TOTAL		
* Fund Sou	irce 2 of 4			PE	1,273,899							1,273,899		
				RW										
* Fund Typ	e: City Fun	ds		CON		1,500,00	00					1,500,000		
* Funding A	Agency: Chi	ico, City of		Total:	1,273,899	1,500,00	00					2,773,899		
* Other Fed	d -				PRIOR	22-23	23-24	24-25 2	5-26 26-	-27 27-28	BEYOND	TOTAL		
				PE		====								
* Fund Sou	irce 3 of 4			RW										
* Fund Typ	e: Active Tr	ansportation Prog	gram (ATP)	CON		10,104,000						10,104,000		
* Funding /	Agency: Chi	ico City of		Total:		10,104,000						10,104,000		
	Agency. On	CO, City of		TOTAL.		10,104,000						10,104,000		
* Other Sta	ite -				PRIOR	22-23	<u>23-24</u>	<u>24-25</u> <u>25</u>	<u>-26</u> <u>26-</u>	27 27-28	BEYOND	TOTAL		
* Fund Sou	irce 4 of 4			PE										
* Fund Typ	e: Active Tr	ansportation Prog	gram - SHA	RW CON	2,252,000)						2,252,000		
* Funding A	Agency: Chi	ico, City of		Total:	2,252,000)						2,252,000		
Desired T	-4-1-													
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u> <u>27-28</u>	BEYOND	TOTAL		
				PE	3,108,000							3,108,000		
				RW	2,252,000							2,252,000		
				CON	500,000	11,855,000	1,888,000	1,361,000)			15,604,000		
				Total:	5,860,000	11,855,000	1,888,000	1,361,000)			20,964,000		

<u>Comments:</u>
******** Version 11 - 05/06/2023 ********

Amendment 2: Carryover from 2021 FTIP to address cost increase needed to complete construction component. Amendment adds \$3.5 million in CMAQ and \$1.5m in local funds. Under current time extension from CTC.

Toll credits for FY 23/24 and 24/25.

Performance Measure 3.

Adds approximately .5 mile off a new bike/ped path with new bridge to close gap along Blkeway 99 corridor

******* Version 10 - 08/19/2022 *******

Modification #09 - Cost increase to CON - \$500k in CMAQ funds in FY 21/22.

******* Version 1 - 01/11/21 *******

Project data transfered from 2018 FTIP.
******** Version 8 - 10/02/2019 ********

Identifying ATP Cycle 4 Grant award for project: \$12,356,000. Updated "prior" FY 16/17 local funds

******* Version 1 - 07/26/18 *******

Construction estimate is \$14 million and reasonably available with local, CMAQ and other state or federal grant funding. Utilizing toll credits for CMAQ: \$1,436,000 @20% = \$287,200 in toll credits.

Project data transferred from 2016 FTIP.

Cost increase for Preliminary Engineering with CMAQ and Local:

CMAQ: \$1.436 million in FY 17/18

Local: \$314k in FY 16/17 & \$500k in FY 17/18
******** Version 1 - 07/05/16 ********

Project data transfered from 2014 FTIP.
******** Version 4 - 07/15/2015 ********

Admin Modification: Project pushed out to FY 15/16 (PE). No other changes.
******** Version 1 - 06/12/14 *********

Project data transfered from 2012 FTIP.

New CMAQ Project - Bike and Pedestrian Project:

Emissions Reductions (kg/day)

ROG: .4943 NOx: .3837

CO: 12.43

PM: .135

The project is exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Air Quality) indicating that bike and pedestrian facilities are